

INTRODUCTION

Illinois' 139,691 mile network of state and local roads is the third largest in the nation. Nearly 17,000 miles, including 2,170 miles of interstate roads, are under the state's jurisdiction. Of the 26,282 bridges in Illinois, 8,227 are on the state system.

The state highway system is very heavily used. The Illinois highway network carries nearly 106 billion vehicle miles of travel annually. Seventy percent of that traffic is carried by the state highway system that constitutes only 12 percent of the total road miles and only 30 percent of all bridges.

The state also has the sixth largest interstate highway system in the country, including three of the nation's five transcontinental routes that carry the most commercial vehicle traffic. Illinois interstate highways account for about 2 percent of all road miles in Illinois but carry 29 percent of all traffic in the state.

This For The Record annual report of accomplishments of the Illinois Department of Transportation's (IDOT) highway improvement program details the improvements made to both the state and local highway systems. The report details the status of each project published in the Proposed Improvements for Illinois Highways FY 2003 and lists projects added to the program and accomplished in addition to those originally published.

IDOT is one of the most visible agencies in state government. Its facilities affect nearly every citizen every day, and the quality and extent of the state highway system is crucial to the economic climate of the state. The department's programs, in terms of capital improvements, maintenance of the state's road network and motorist services, capture the interest of elected officials, employers and citizens like no other state agency. In order to provide a better understanding of the department's programs and to remain accountable to the General Assembly, an annual program and a five-year, project-specific program are published and widely distributed.

The Proposed Improvements for Illinois Highways FY 2003 is the fourth annual program to be implemented as part of the Illinois FIRST initiative. Investments under Illinois FIRST emphasize the goals of the state's strategic plan for transportation.

This plan recognizes that good transportation is vital to the economy of our state and affects our ability to effectively compete in the marketplace. The strategic plan was developed to protect Illinois' investment in the road and bridge system and keep Illinois moving forward by targeting resources to accomplish the following elements of the strategic plan. They include:

- Keep the backlog of rough roads and deficient bridges stable.

- Keep interstates in top quality condition.
- Ease traffic congestion by improving highway capacity, traffic flow and intermodal projects.

The accomplished FY 2003 program totals \$2,229.6 million which includes \$50.8 million appropriated by the General Assembly from the Road Fund for state assistance to local governments. In the FY 2003 program 1,561 miles were improved of which 95 percent were for preservation or modernization and 5 percent were for expansion.

This annual report presents the record of accomplishment of the department's proposed highway investments for FY 2003. Part I is an accounting of projects contained in the department's Proposed Improvements for Illinois Highways FY 2003, published in August 2002. Part II contains a discussion of the department's local benefit programs for FY 2003, including funds provided to local agencies and projects accomplished for the improvement of the local highway system.

SUMMARY OF IMPROVEMENTS TO ILLINOIS HIGHWAYS – FY 2003

Part I of the report is intended to meet the requirement for an annual For the Record report, which is required by Illinois Statue 20ILCS 2705/2705-200(c), with regard to the department's Proposed Improvements for Illinois Highways FY 2003. Part I contains four exhibits listing the projects along with maps of each district showing the improvements to the state highway system, which were implemented during FY 2003. These maps are located at the beginning of each district section in Exhibit A.

The four exhibits are as follows:

State System

Exhibit A – Accomplished improvements to projects in the published program, as well as projects carried over from the prior year and additions made to the program through out the year on the state highway system during FY 2003.

Exhibit B – Published program improvements to the state highway system that were not accomplished during FY 2003 with explanations and the current status.

Local System

Exhibit C – Accomplished improvements to projects in the published program, as well as projects carried over from the prior year and additions made to the program through out the year on the state highway system during FY 2003.

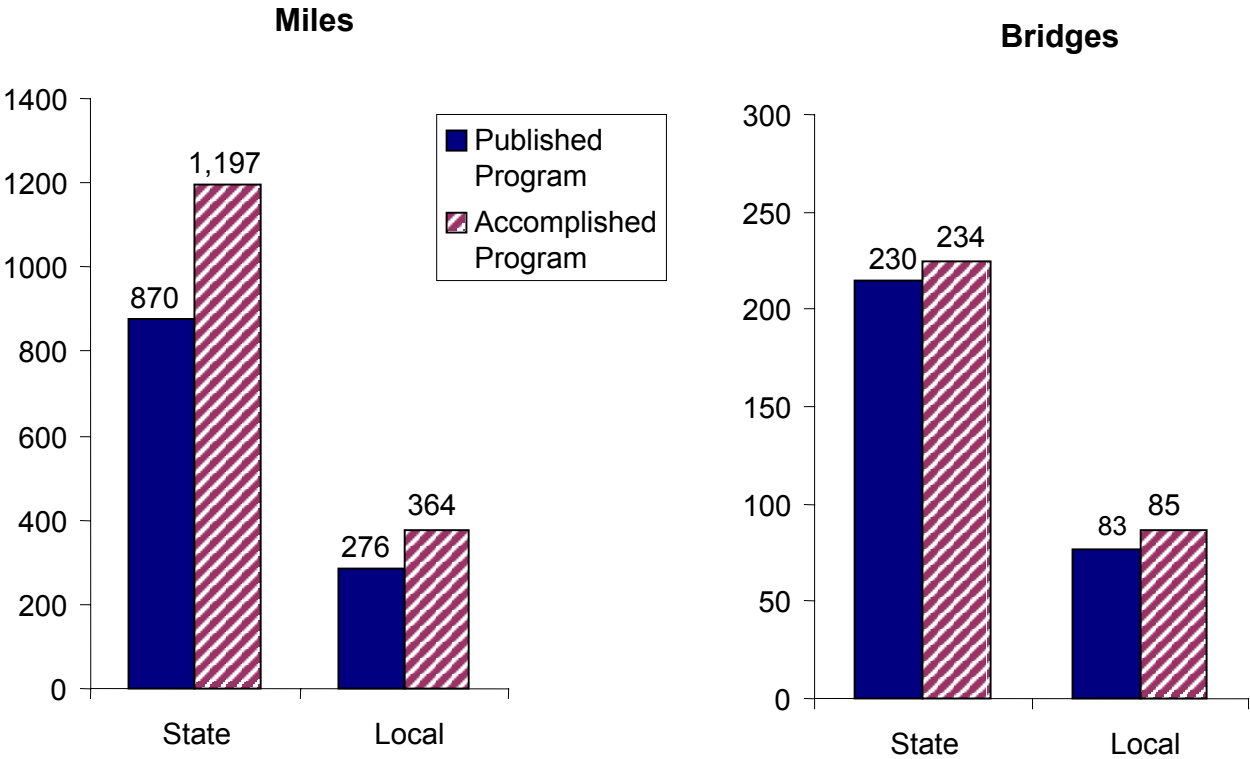
Exhibit D – Published program improvements to the local highway system that were not accomplished.

The published Proposed Improvements for Illinois Highways FY 2003 proposed the construction or improvement of 1,146 miles of highways and 313 bridges. The accomplishments, as shown in the following table, include 1,561 miles and 319 bridges constructed or improved.

Published Program and Program Accomplishments

	Published Program		Actual Accomplishments	
	<u>Miles</u>	<u>Bridges</u>	<u>Miles</u>	<u>Bridges</u>
State	870	230	1,197	234
Local	276	83	364	85
Total	1,146	313	1,561	319

The comparison of the actual accomplishments to the published program miles and bridges to be improved is shown in the graph below.



The projects published in the Proposed Improvements for Illinois Highways FY 2003 total \$2.3 billion, including \$1,893.2 million for improvements on the state system and \$406.8 million for improvements on the local highway systems. In addition to the local published projects and included in the \$2.3 billion is \$50.8 million provided for assistance to local agencies. The \$50.8 million includes \$15 million for township bridge improvements and \$35.8 million for special assistance to counties, needy townships and road districts, and high growth cities.

FY 2003 PUBLISHED PROGRAM AND ACCOMPLISHMENTS SUMMARY
\$Millions

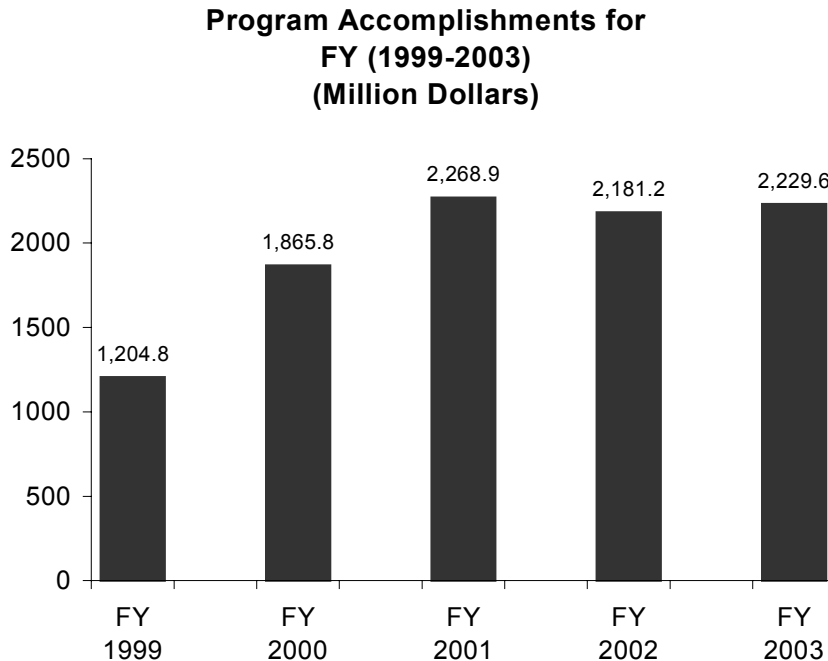
	<u>Published Program</u>	<u>Projects Accomplished</u>
Published Program State System	\$1,893.2	\$1,502.7
Published Program Local System	\$356.0	\$215.1
Local Assistance Program	<u>\$50.8</u>	<u>\$50.8</u>
Annual Program	\$2,300.0	\$1,768.6
Projects Advanced or Carried Over after Publication, State System		\$297.8
Projects Advanced or Carried Over after Publication, Local System		\$163.2
Published Program and Accomplished Projects	\$2,300.0	\$2,229.6
Percent accomplished		96.9%

During FY 2003, projects totaling \$461 million were advanced or carried over to the program from the previous year. This includes state system projects totaling \$297.8 million, as part of Exhibit A, and local system projects totaling \$163.2 million, as part of Exhibit C. These projects are noted in Exhibit A and C with ADD for advances and C/O for carryovers. The table above shows the actual award amounts of projects accomplished through the department's program during FY 2003. Including the \$50.8 million for local assistance, the accomplishments total \$2,229.6 billion, which is a 96.9 percent accomplishment rate compared to the published program level.

In the FY 2003 program \$531.6 million of projects published were not accomplished during FY 2003 for various reasons. The \$531.6 million contains \$373.6 million on the state highway system and \$158 million on the local highway system. The state system projects are listed in Exhibit B. After

each project in Exhibit B there is a specific explanation for why that project was not accomplished. Many of these projects will be rescheduled and funded in FY 2004, advanced to future programs or will be accomplished as part of other projects. The local system projects are listed in Exhibit D.

A graphic representation comparing the accomplishments for FY 2003 and the past four years is printed below. FY 2000, 2001, 2002 and 2003 are part of the Illinois FIRST Program.



State Highway System Program

Construction and engineering contracts and land acquisition accomplishments for improvements to the state highway system totaled \$1,800.5 million during FY 2003. The accomplished projects are listed in Exhibit A.

The published state system projects which were not accomplished during FY 2003 total \$373.6 million. This total includes \$15.9 million scheduled for land acquisition, \$54.9 million of engineering work and \$302.8 million scheduled for construction and utility adjustments. The reasons for the \$373.6 million of programmed projects not being accomplished are addressed in Exhibit B. The specific reason and disposition (carryover to the next fiscal year, carryover to a fiscal year two or more years away or deleted) are shown after each project not accomplished.

Major State Construction Projects Accomplished During FY 2003

District One

I-57 (Northbound)	Resurfacing, bridge rehabilitation, median barrier and lighting from I-80 to the Little Calumet River Cook County	\$25,163,922
I-57 (Northbound)	Resurfacing, bridge rehabilitation, median barriers and lighting from the Little Calumet River to I-94 Cook County	\$18,650,335
I-190 (Kennedy Expy)	Bridge rehabilitation at the WC Railroad in Chicago Cook County	\$25,000,000
I-290 (Eisenhower Expy)	Reconstruction, bridge rehabilitation, lighting and resurfacing from South of IL 58 to Thorndale Ave Cook and DuPage Counties	\$62,664,510
US 12/20/45 96th Ave	Reconstruction, interchange reconstruction, lighting, bridge replacement and tree removal from IL 171 to 87th St in Willow Springs Cook County	\$26,524,895
US 12 96th Ave	Reconstruction, lighting, culvert replacement and tree removal from 87th St to north of Cal-Sag Channel Cook County	\$26,640,260
IL 21 Milwaukee Ave	Add lanes, bridge widening, reconstruction, lighting and signal timing progression from Washington St to south of IL 120 in Gurnee Lake County	\$27,829,898
IL 64 North Ave	Add lanes, signal timing progression and lighting from east of IL 53 to Villa Ave DuPage County	\$37,935,501

District Two

I-80	Resurfacing, bridge rehabilitation and patching from I-74 to west of IL 82 Henry County	\$6,138,298
I-280	Bridge replacement under 27th St at south edge of Moline Rock Island County	\$2,232,055
US 6 / IL 26 Peru St	Resurfacing, curb and gutter, patching, turning lanes and install signals from IL 26 (north) to IL 26 (south) in Princeton Bureau County	\$4,654,143

US 30 2 nd St	Resurfacing, turning lanes, curb and gutter and storm sewers from the west city limit of Shabbona to Blackhawk St in Shabbona Dekalb County	\$3,089,933
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IL 70 Trask Bridge Rd Kilburn Ave	Widening and resurfacing, intersection improvement, shoulder reconstruction, bridge replacement, bridge rehabilitation, lighting and ditch cleaning from 1,017 feet east of Meridian Rd to Summerdale Ave in Rockford Winnebago County	\$6,365,480
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District Three

I-55/74	Interchange reconstruction, bridge replacement, additional lanes and reconstruction from south of IL 9 to I-39 at Normal and IL interchange at Bloomington McLean County	\$40,361,556
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I-80	Resurfacing, bridge replacement and bridge repair from 1.6 miles east of Bureau County Line to east of IL 178 LaSalle County	\$7,397,777
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I-80 (east bound)	Reconstruction, shoulder reconstruction, bridge replacement and resurfacing from east of Morris to 0.75 east of the Will County Line Grundy, Kendall, and Will Counties	\$27,367,245
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IL 47 Division St	Bridge replacement, bridge removal / demolition and landscaping at the Illinois River and Canal Bridges in Morris Grundy County	\$11,525,652
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District Four

I-74	Reconstruction, interchange reconstruction, bridge removal / demolition, bridge replacement, retaining wall and pavement widening from Armstrong Ave to the Illinois River in Peoria Peoria County	\$17,627,193
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I-74	Resurfacing, intersection improvement and traffic signal replacement from Armstrong Ave to Illinois River south of I-74 in Peoria Peoria County	\$6,966,182
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I-74	Reconstruction, interchange reconstruction, bridge replacement, bridge rehabilitation, bridge widening and retaining wall from Illinois River to the TP&W Railroad in East Peoria Tazewell County	\$20,821,000
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I-74	Reconstruction, interchange reconstruction, bridge replacement, culvert extension and retaining wall from Sterling Ave to Ellis St in Peoria Peoria County	\$42,263,210
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District Five

I-70	Reconstruction, underdrains, new bridge deck and bridge raising from north fork of the Embarras River to IL 1 in Marshall Clark County	\$44,831,122
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I-74	Resurfacing and roadside safety from east of US 150 to Indiana State Line Vermillion County	\$5,553,005
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US 45	Intersection construction, resurfacing and installation of traffic signals from US 136 to 0.8 miles south of US 136 in Rantoul Champaign County	\$3,747,747
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US 150 / IL 1 Gilbert St	Bridge replacement, resurfacing, new median and cold milling from over the NS Railroad 0.3 miles north of I-74 northeast of Tilton in Danville Vermillion County	\$11,445,950
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District Six

I-55	New bridge deck, bridge repairs, resurfacing and underdrains from Montgomery County Line to south of IL 104 and north of Glenarm to 0.2 miles north of East Lake Shore Dr in Springfield, running 11.59 miles Sangamon County	\$14,784,664
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I-72	Resurfacing, bridge repair and parking improvement from 0.9 miles east of IL 96 to Barry and from Barry to US 54 / IL 107, and from US 54 / IL 107 to the Illinois River Bridge, running 31.37 miles Pike County	\$11,859,503
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US 67	Paving, new bridge, interchange reconstruction, new culvert and grading from I-72 to 2 miles north of Manchester, running 9.19 miles Morgan County	\$37,529,518
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IL 29	Bridge widening, modernizing traffic signals, lighting, paving and grading from 0.2 miles south of John St in Rochester to 0.8 miles south of Berry in Rochester Sangamon County	\$19,907,086
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District Seven

I-57	Bridge widening and new bridge deck over IL 148 and UP Railroad and over the abandoned Missouri Pacific Railroad Jefferson County	\$5,816,015
I-57	Bridge rehabilitation over Casey Fork Creek 4.5 miles south of IL 15 Jefferson County	\$4,984,437
I-70 Lewis & Clark Memorial Hwy	Resurfacing from Kaskaskia River to 1 mile west of US 40 Fayette County	\$2,630,235
IL 185 3rd St	Widening and resurfacing from 4 miles north of St Peter to IL 37 at Farina and St Peter Fayette County	\$3,037,293

District Eight

IL 100 / 16	Bridge rehabilitation, bridge painting and bridge repair on Joe Page Bridge in Hardin Greene and Calhoun Counties	\$13,698,743
IL 159 Troy Rd	Grading and additional lanes from south of Harvard Dr to I-270 in Glen Carbon and Edwardsville Madison County	\$11,452,305
Alton Bypass	Grading, paving, drainage and new culvert from IL 143 to IL 140 in Roxana Madison County	\$24,453,134
Alton Bypass	New bridge at IL 140 Madison County	\$8,668,937
Alton Bypass	Grading, paving, drainage and new culvert from IL 140 to Fosterburg Rd Madison County	\$12,461,898

District Nine

I-57	Resurfacing, ramp repairs, underdrains and guardrail from Pulaski Rd to 1.2 miles south of Union County Line near Ullin Pulaski County	\$8,620,788
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US 45 N. Commercial St	Additional lanes, paving and grading from 0.2 miles south of Saline River to IL 13 in Harrisburg Saline County	\$5,743,796
US 51 Illinois Ave	Reconstruction and additional lanes from Mill St to SIU Physical Plant in Carbondale Jackson County	\$3,034,586
IL 13	Resurfacing from Saline County Line to Kentucky State Line in Shawneetown and Old Shawneetown Gallatin County	\$3,710,445

Local Highway System Program

These local projects are included in the Proposed Improvements for Illinois Highways FY 2003. IDOT provides the financing up front for local governments by letting the contracts with state funds and then bills the Federal Highway Administration (FHWA) for its 50 to 90 percent share as reimbursement for paid invoices. The federal share varies depending on the particular federal funding program. The local agencies are then billed for their 10 to 50 percent shares as the contracts are paid out or, in some cases, after the contract is complete. This process is a significant benefit to local governments in Illinois since they only need cash for their share to reimburse IDOT for contractor payments. Other direct state-aid to local governments is detailed in Part II.

Improvements accomplished on the local highway system using federal, state and local funds during FY 2003 total \$378.3 million including \$215.1 million for published projects and \$163.2 million of projects carried over or added to the program. These accomplished improvements are listed in Exhibit C. Additions to the program are noted with an ADD and carryovers are noted with a C/O in Exhibit C.

The published local system projects that were not accomplished during FY 2003 totaled \$158 million. These projects are listed in Exhibit D.

Major Local Construction Projects Accomplished During FY 2002

District One

111th St	Reconstruction from IL 59 to Naperville Rd Will County	\$5,194,499
130th St	Bridge replacement at Torrence Ave and Brainard Ave in Chicago Cook County	\$12,194,000
Canal St	Bridge rehabilitation at 16th St in Chicago Cook County	\$9,400,000
Central Ave	Bridge rehabilitation over Grand Ave in Chicago Cook County	\$25,500,000

District Two

Kentville Rd	Resurfacing Henry County Line to Township Rd 156 Bureau County	\$1,720,585
Prairie Hill Rd	Resurfacing from IL 2 to IL 251 in South Beloit Winnebago County	\$842,824

US 45 N. Commercial St	Additional lanes, paving and grading from 0.2 miles south of Saline River to IL 13 in Harrisburg Saline County	\$5,743,796
US 51 Illinois Ave	Reconstruction and additional lanes from Mill St to SIU Physical Plant in Carbondale Jackson County	\$3,034,586
IL 13	Resurfacing from Saline County Line to Kentucky State Line in Shawneetown and Old Shawneetown Gallatin County	\$3,710,445
<u>District Three</u>		
Orchard and Mill Rds	Miscellaneous work at the Park and Ride Facility in Oswego Kendall County	\$1,498,819
Station St	Bridge rehabilitation on Station St Bridge in Kankakee Kankakee County	\$4,000,000
<u>District Four</u>		
New Boston Rd	Reconstruction from Rock Island County Line to 1.5 miles south of Rock Island County Line Mercer County	\$1,681,292
Springfield Rd	Widening and resurfacing from IL 98 to Sheridan Rd Tazewell County	\$1,768,948
<u>District Five</u>		
Alvin Rd	Bridge replacement at Gaumer Bridge west of Alvin Vermillion County	\$1,108,160
Olympian Dr	Reconstruction from Mattis Ave to 0.5 miles east of Market St in Champaign Champaign County	\$5,954,911
<u>District Six</u>		
Burg Rd	Resurfacing from Fillmore to IL 185 Montgomery County	\$1,076,392
Pleasant Plains Rd	Resurfacing from Pleasant Plains to Berlin Sangamon County	\$2,773,518

District Seven

Technology Dr	Paving, grading and, curb and gutter from US 45 to Network Centre Dr Effingham, County	\$1,558,907
Wells Bypass	Reconstruction from IL 15 to Veterans Memorial Dr in Mt Vernon Jefferson County	\$2,098,698

District Eight

Indiana Ave	Grading and drainage from east of Clark Bridge to north of IL 143 in Alton Madison County	\$2,277,787
Poplar St	Resurfacing from US 40 to Broadway Rd in Highland Madison County	\$2,080,346
Rogers St	Grading and paving on the Rogers St extension from Hamacher St to Country Club Rd and Country Club Rd from Rogers St to IL 3 in Waterloo Monroe County	\$1,676,353

District Nine

Pounds Hollow Rd	Resurfacing from IL 1 to Hardin County Line Gallatin County	\$771,615
South Main St Barnett St	Reconstruction Robinson St to Barnett St in Harrisburg and US 45 west to Granger in Harrisburg Saline County	\$800,269

Guide to the Listings

The four exhibits on the following pages contain the specific projects organized as follows:

State System

Exhibit A – Accomplished improvements to projects in the published program, as well as projects carried over from the prior year and additions made to the program throughout the year on the state highway system during FY 2003.

Exhibit B – Published program improvements to the state highway system that were not accomplished during FY 2003 with explanations and the current status.

Local System

Exhibit C – Accomplished improvements to projects in the published program, as well as projects carried over from the prior year and additions made to the program throughout the year on the state highway system during FY 2003.

Exhibit D – Published program improvements to the local highway system that were not accomplished.

For each project accomplished, the following information is provided:

- Route - the marked route designation and/or street name. For those improvements on unmarked state routes and local system routes, the system designation and route number are provided. Some funds have been awarded for improvements at various locations. In these cases "Various" is noted in the route designation. Also shown is the identification number for each project (0-XXXXX-XXXX) which corresponds to the number in the annual program book.
- County - the county or counties in which the improvement is located.
- Description - this item includes both a description of the location of the project and the type of improvement.
- Cost - total of awards (obligations) charged to the program item.
- Awards - each obligation charged to the program item is reported with the date of the obligation shown in parenthesis.
- For each project contained in Exhibit B, "Published State Projects Not Accomplished During FY 2003," and in Exhibit D, "Published Local Projects Not Accomplished During FY 2003," the route, county and description information is identical in format to the accomplished projects. The cost information reported, however, is the estimated program amount as published in the proposed program document. The number shown in the "Reason for Delay" column in Exhibit B is a code number which refers to the explanation provided in the attachment to the exhibit behind each district section. Reasons are not provided for local system projects that were not accomplished.
- The first digit of each page number indicates the district in which a project is located. For example, all projects shown on page 6 – 04 are located in District 6.
- The following table is a glossary of abbreviations used in the program document and the listings in this report.